

FOR OFFICE USE ONLY:

Version # _____

APP # 700151

A. Statement of Planning Objectives

This project will plan the development of an approximately 13 acre staging/play area and up to 22 miles for an OHV trail system. The Humbug Creek area, which located on National Forest lands, is currently open to cross-country travel. The project area is located approximately 9 miles from Yreka, California and it receives fairly heavy local use. Out-of-town riders are directed to this site by a local business. The local OHV club, Siskiyou County Off Road Riders (a 317 member club), hosts an annual Poker Run (with approximately 100 participants) which starts at this site. In 2004 the club submitted a proposal to the Klamath National Forest that this area be designated as an OHV area, and in 2009 have offered to enter into a partnership to plan, maintain, or monitor staging/play areas and trails. This site is currently undeveloped, with no constructed facilities (toilets, information station, parking, etc) or signing. Users range from families with small children riding ATVs to single motorcross riders.

A variety of riding opportunities exist, from hill climbs for expert riders to an extensive network of trails originating from this site. ATV travel on the adjacent County road puts additional trails in close proximity. The Klamath National Forest is currently coordinating with Siskiyou County on ATV use of County Roads. There are no maps of the area or trail signs informing users.

B. Relation of Proposed Project to OHV Recreation

The Humbug staging/play area and adjacent trails are currently proposed for designation in the Forest's Route Designation process. The Route Designation process will result in a decision about suitability of area for OHV use, decision is expected in September 2009. This grant will help to plan the appropriate level of development and infrastructure to support the designated system.

Development of this area would provide needed signing, sanitation facilities, information, and education for an area that is currently undeveloped and unregulated and thus provide a quality recreation experience for local users. A site plan would identify site boundaries and use areas, and thus reduce resource and user conflicts. Erosion protection measures identified for the trail system would help to sustain riding opportunities.

Because of its close proximity to Yreka, it is believed that if the site were developed, out-of-the-area riders would also be attracted to the site, with Yreka's central location between the John's Peak riding area (60 miles to the north) and the Chappie/Shasta Dam riding area (80 miles to the south). Attracting out-of-town riders would provide some limited economic benefit to the local economy.

C. Statement of Activities

This funding request provides for required resource survey and related documentation, Environmental Assessment, recommended resource protection measures and site design including: 1) TES plant survey and Biological Assessment. 2) Noxious weed survey and Risk Assessment 3) TES species survey, biological assessment and HMP and recommended monitoring 4) Cultural resource survey and report including site protection recommendations 5) Soils specialist report and Soil Conservation Plan. 6) Completed environmental assessment with specialist reports and recommended protection plan for OHV use. 7) Conceptual Site Design and Preliminary Cost Estimate.

D. List of Reports

Deliverables include:

- 1) a site specific NEPA document, including surveys and specialists' reports;
- 2) Soil Conservation Plan;
- 3) Habitat Management Plan;
- 4) Conceptual Site Plan of staging/play area;
- 5) Trail Sign Plan;

6) Preliminary Cost Estimate;

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1. Timeline for Completion

Attachments:

[Timeline](#)

2. Optional Project-Specific Application Documents

Attachments:

[Staging/Play Area Photos](#)

3. Optional Project-specific Maps

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: USFS - Klamath National Forest
Application: Planning: Humbug Staging/Play Area & Trail System

6/2/2009

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	USFS - Klamath National Forest		
PROJECT TITLE :	Planning: Humbug Staging/Play Area & Trail System	PROJECT NUMBER (Division use only) :	
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input checked="" type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>This project will plan the development of an approximately 13 acre staging/play area and up to 22 miles for an OHV trail system. The Humbug Creek area, which located on National Forest lands, is currently open to cross-country travel. The project area is located approximately 9 miles from Yreka, California and it receives fairly heavy local use. Out-of-town riders are directed to this site by a local business. The local OHV club, Siskiyou County Off Road Riders (a 317 member club), hosts an annual Poker Run (with approximately 100 participants) which starts at this site. In 2004 the club submitted a proposal to the Klamath National Forest that this area be designated as an OHV area, and in 2009 have offered to enter into a partnership to plan, maintain, or monitor staging/play areas and trails. This site is currently undeveloped, with no constructed facilities (toilets, information station, parking, etc) or signing. Users range from families with small children riding ATVs to single motorcross riders.</p> <p>A variety of riding opportunities exist, from hill climbs for expert riders to an extensive network of trails originating from this site. ATV travel on the adjacent County road puts additional trails in close proximity. The Klamath National Forest is currently coordinating with Siskiyou County on ATV use of County Roads. There are no maps of the area or trail signs informing users.</p>		

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	Management and Admin Staff Notes : Public Affairs Officer support	5.000	343.000	DAY	0.00	1,715.00	1,715.00
	Other-Landscape Architect Notes : Conceptual Site Plan & Preliminary Cost Estimate	25.000	345.000	DAY	6,210.00	2,415.00	8,625.00
	Other-Engineer Notes : assistance for Site Plan and Cost Estimate	2.000	345.000	DAY	690.00	0.00	690.00
	Other-NEPA Team Leader Notes : Team Leader for NEPA interdisciplinary team	20.000	345.000	DAY	6,900.00	0.00	6,900.00
	Other-Wildlife Biologist	15.000	345.000	DAY	5,175.00	0.00	5,175.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: USFS - Klamath National Forest
Application: Planning: Humbug Staging/Play Area & Trail System

6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Notes : NEPA team member, Biological Assessment/Biological Evaluation						
	Other-Senior Soil Scientist Notes : NEPA team member, Soil Conservation Plan	12.000	345.000	DAY	1,725.00	2,415.00	4,140.00
	Other-Fisheries Biologist Notes : NEPA team member, includes hydrology input	5.000	345.000	DAY	1,725.00	0.00	1,725.00
	Other-Recreation Planner Notes : NEPA team member	15.000	345.000	DAY	5,175.00	0.00	5,175.00
	Other-Environmental Coordinator Notes : NEPA sufficiency review	2.000	345.000		690.00	0.00	690.00
	GIS Specialist Notes : NEPA maps & data sorts support	8.000	345.000	DAY	2,760.00	0.00	2,760.00
	Other-Botanist Notes : Botany report, Noxious Weeds survey	15.000	345.000	DAY	5,175.00	0.00	5,175.00
	Other-Archaeologist Notes : NEPA team member, Archaeological Reconnaissance Report	30.000	345.000	DAY	3,450.00	6,900.00	10,350.00
	Other-Arch survey crew Notes : archaeological surveys for trails	24.000	620.000	DAY	0.00	14,880.00	14,880.00
	Other-Soils Scientist Notes : Field review of trails for erosion control measures	20.000	183.000	DAY	3,660.00	0.00	3,660.00
	Total for Staff				43,335.00	28,325.00	71,660.00
2	Contracts						
	Other-Trail Sign Plan	1.000	10450.000	EA	8,000.00	2,450.00	10,450.00
3	Materials / Supplies						
4	Equipment Use Expenses						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2008/2009
Agency: USFS - Klamath National Forest
Application: Planning: Humbug Staging/Play Area & Trail System

6/2/2009

	Line Item	Qty	Rate	UOM	Grant Request	Match	Total
	Field Vehicle Notes : Field Operating Rate (per month)	2.000	300.000	MOS	0.00	600.00	600.00
	Field Vehicle	500.000	0.500	MI	0.00	250.00	250.00
	Total for Equipment Use Expenses				0.00	850.00	850.00
5	Equipment Purchases						
6	Others						
7	Administrative Costs						
	Administrative Costs-Overhead/Burden Notes : This agency will assume all overhead and administrative costs for this agreement	1.000	5600.000	EA	0.00	5,600.00	5,600.00
Total Program Expenses					51,335.00	37,225.00	88,560.00
TOTAL DIRECT EXPENSES					51,335.00	37,225.00	88,560.00
TOTAL EXPENDITURES					51,335.00	37,225.00	88,560.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2008/2009
Agency: USFS - Klamath National Forest
Application: Planning: Humbug Staging/Play Area & Trail System

6/2/2009

	Line Item	Grant Request	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	43,335.00	28,325.00	71,660.00	
2	Contracts	8,000.00	2,450.00	10,450.00	
3	Materials / Supplies	0.00	0.00	0.00	
4	Equipment Use Expenses	0.00	850.00	850.00	
5	Equipment Purchases	0.00	0.00	0.00	
6	Others	0.00	0.00	0.00	
7	Administrative Costs	0.00	5,600.00	5,600.00	
Total Program Expenses		51,335.00	37,225.00	88,560.00	
TOTAL DIRECT EXPENSES		51,335.00	37,225.00	88,560.00	
TOTAL EXPENDITURES		51,335.00	37,225.00	88,560.00	

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ITEM 1 and ITEM 2

ITEM 1

- a. ITEM 1 - Has a CEQA Notice of Determination (NOD) been filed for the Project? ☐ Yes ☒ No
(Please select Yes or No)

ITEM 2

- b. ITEM 2 - Are the proposed activities a "Project" under CEQA Guidelines Section 15378? ☐ Yes ☒ No
(Please select Yes or No)
- c. The Application is requesting funds solely for personnel and support to enforce OHV laws and ensure public safety. These activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. (Please select Yes or No) ☐ Yes ☒ No
- d. Other. Explain why proposed activities would not cause any physical impacts on the environment and are thus not a "Project" under CEQA. DO NOT complete ITEMS 3 – 9
Application is for a Planning type grant, hence there will be no ground disturbing activities.

ITEM 3 - Impact of this Project on Wetlands

ITEM 4 - Cumulative Impacts of this Project

ITEM 5 - Soil Impacts

ITEM 6 - Damage to Scenic Resources

ITEM 7 - Hazardous Materials

Is the proposed Project Area located on a site included on any list compiled pursuant to Section 65962.5 of the California Government Code (hazardous materials)? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the location of the hazard relative to the Project site, the level of hazard and the measures to be taken to minimize or avoid the hazards.

ITEM 8 - Potential for Adverse Impacts to Historical or Cultural Resources

Would the proposed Project have potential for any substantial adverse impacts to historical or cultural resources? (Please select Yes or No) ☐ Yes ☒ No

If YES, describe the potential impacts and for any substantially adverse changes in the significance of historical or cultural resources and measures to be taken to minimize or avoid the impacts.

ITEM 9 - Indirect Significant Impacts

CEQA/NEPA Attachment

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1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the Project costs covered by the Applicant is 3

(Check the one most appropriate) (Please select one from list)

- ☐ 76% or more (10 points) ☐ 51% - 75% (5 points)
☒ 26% - 50% (3 points) ☐ 25% (Match minimum) (No points)

2. Planning Project - Q 2.

A Planning Project - Page 1

2. The Planning Project would address the following 4

(Check all that apply) (Please select applicable values)

- ☒ Potential effects of OHV Recreation on special-status species habitats
☒ Potential effects of OHV Recreation on cultural resources
☒ Potential effects of OHV Recreation on soil conditions
☒ Potential effects of OHV Recreation on water quality
☒ Potential effects of OHV Recreation on other recreation uses
☒ Potential effects of OHV Recreation on adjacent lands.
☒ Potential impact to relationships between OHV Recreation and local residents
☐ Toxic or hazardous materials within a Project Area or adjacent property that may impact OHV Recreation
☒ Trail issues such as traffic patterns, trails closures, appropriate uses, etc.

B. Planning Project - Page 2

Explain each statement that was checked

A site specific environmental analysis for development of the play area will be completed which address these items.

(Check the one most appropriate) (Please select one from list)

- ☒ 6 or more items checked (4 points) ☐ 4 to 5 items checked (3 points)
☐ 2 to 3 items checked (2 points) ☐ 1 or no items checked (No points)

3. Motorized Access - Q 3.

3. The Project would lead to improved facilities that provide motorized access to the following nonmotorized recreation opportunities 2

(Check all that apply) Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

- ☐ Camping ☐ Birding
☐ Hiking ☐ Equestrian trails
☐ Fishing ☐ Rock Climbing
☒ Other (Specify) [Hunting]

4. Public Input - Q 4.

4. The Project proposal was developed with public input employing the following 2

(Check all that apply) Scoring: Maximum of 2 points (Please select applicable values)

- ☒ Meeting(s) with the general public to discuss Project (1 point)

- ☐ Conference call(s) with interested parties (1 point)
☒ Meeting(s) with stakeholders (1 point)

Explain each statement that was checked

This area was identified as a play area during the Route Designation process and shared at nine (9) Public meetings over a two year period. Meetings were held at five locations across Siskiyou County.

Meeting with President of Siskiyou County Off Road Riders to discuss grant.

5. Stakeholder Input - Q 5.

5. If the Project were approved, the planning process would incorporate substantial stakeholder input: 5

(Check the one most appropriate) (Please select one from list)

- ☐ No (No points) ☒ Yes (5 points)

If 'Yes', explain, specifically, how it would be 'substantial'. Identify stakeholders

Ideas and input from the Siskiyou County Off Road Rider members will be used to assist in delineating the boundaries of the play area, as well as what types of facilities they believe should be included in the development of the staging/play area. Input will be received at meetings and on-site.

6. Utilization of Partnerships - Q 6.

6. The Project will utilize partnerships to successfully accomplish the Project. The number of partner organizations that will participate in the Project are 2

(Check the one most appropriate) (Please select one from list)

- ☐ 4 or more (4 points) ☒ 2 to 3 (2 points)
☐ 1 (1 point) ☐ None (No points)

List partner organization(s)

Siskiyou County Off Road Riders
Northern California Resources Center

7. Sustain OHV Opportunity - Q 7.

7. The Planning Project sustains OHV Opportunity in the following manner 8

(Check all that apply) (Please select applicable values)

- ☐ Project will develop management plans for existing OHV Opportunity (4 points)
☒ Project will complete environmental review for an OHV Development Project (3 points)
☒ Project supports development of OHV Opportunities adjacent to population centers (3 points)
☒ Project supports development of OHV Opportunities in areas that lack legal OHV Opportunity (2 points)
☐ Project will develop a system of designated OHV routes for an existing OHV Opportunity (2 points)

Explain each statement that was checked

A site-specific NEPA analysis will be completed for the project.

The Humbug area is approximately 9 miles from Yreka and is currently heavily used by local residents.

The closest designated OHV play area is the John's Peak play area near Jacksonville , OR (60 miles).

8. Identification of Funding Sources - Q 8.

8. Funds for implementing the completed plan have been identified 0

(Check the one most appropriate) (Please select one from list)

- ☒ No (No points) ☐ Yes (5 points)

Explain 'Yes' response

Reference Document

9. Offsite Impacts - Q 9.

9. The Planning Project would address offsite impacts relative to the Project Area (e.g., sound, fugitive dust, runoff): 5

(Check the one most appropriate) (Please select one from list)

☐ No (No points)

☒ Yes (5 points)

Explain 'Yes' response

There are several local residences which are located within several miles of the project area. Some of these residents have previously voiced concerns regarding OHV use. Also an anadromous fisheries stream is in close proximity to the play area.